Environmental Sustainability Task Force Implementation Progress Report

November

The following objectives are what staff is pursuing based on the work of the 2021 Environmental Sustainability Task Force. This list of objectives was adopted by the Town Board.

Objective	Responsible Party	Timeline	On Track	Behind Schedule	Hold/ Tabled	Done*	% Complete	Comments
As a component of Development Code, Municipal Code and Building Code review and updates, consider new regulations and/or incentives associated with: wind generators, solar power generation, energy-efficient homes (low flow toilets and showers, appliances, etc.), reduction in gas hook-ups, electric vehicle (EV) infrastructure (for all residential and commercial building types), and requirement for lodging facilities, including short-term rentals, to provide recycling bins.	Jessica Garner	One-Year				~	100%	The Board approved the 2021 IBC codes on May 23rd, 2023, including the Colroado Model Solar Ready and Electri Ready Code. The Town is positioned to take advantage of all helpful building and energy codes to help achive goals
Incorporate sustainability and resiliency as key themes of the Comprehensive Plan.	Jessica Garner	One-Year				~	100%	Comprehensive Plan is complete, and contains these themes with goals, policies and actions corresponding to eac chapter.
Evaluate and implement reduced year-round residential electricity rates for offpeak usage (this will be a multi-year effort in collaboration with Platte River Power Authority).	Reuben Bergsten	Multi-Year	~				50%	2023 Rate study (2024 Rates) PO is complete and data collection for analysis is underway
Organize and invest in distributed energy generation and storage (this will be a multi-year effort in collaboration with Platte River Power Authority).	Reuben Bergsten	Multi-Year	~				50%	Applying for the DOE OCED "Improvements in Rural or Remote Areas (ERA) program storage grant".
Consider creation of parking incentives for EVs.	Greg Muhonen (VS)	One-Year			V		5%	This is on hold until an EV policy is formulated by the TB to guide these decisions.
Advocate for the installation of additional EV chargers around Town.	Greg Muhonen (VS)	One-Year			<u> </u>		5%	This is on hold until an EV policy is formulated by the TB to guide these decisions.
Plan for implementation of the <u>Colorado Plastic Pollution Reduction Act</u> , which among other things will prohibit stores and retail food establishments from providing single-use plastic carryout bags at the point of sale.	Jason Damweber	Multi-Year	Z				Ongoing	Internal team met in advance of 2023 to interpret the legislation, identify impacted businesses, develop a system for those businesses to remit their revenues, and ensure those businesses were aware of the new requirements. Outra ahead of 2024, which has more strigent regulations, is in process. Informational webpage created. To date, revenue have been used to purchase reusable grocery bags and produce bags.
Assist with educational efforts associated with recycling, home energy-saving, and other sustainable practices (such as promoting the use of reusable bags, straws, water bottles, etc.), including sharing information from the County on recycling practices and composting.	Kate Miller	Ongoing	~				Ongoing	Methods to date: Social media (recycling info from Larimer County), utility bill inserts (general Efficiency Works info refrigerator recycling), mailers (Efficiency Works contractor recruitment), email subscribers list and social media (ne nonreusable bag fees promoting reusable bags)
Encourage and support sustainability efforts of the Estes Park Schools and Estes Valley Library.	Travis Machalek	Ongoing					Ongoing	TA Machlek has contacted both the School District and the Library District to ask how the Town might be of assistal supporting sustainability efforts in these organizations. Discussions are ongoing.
Prepare an effectiveness report as outlined in the <u>Complete Streets Policy</u> (which would include the number of projects completed, number of projects incorporating complete streets infrastructure, actual infrastructure added, number of transit and non-motorized users, and community attitudes and perceptions).	Greg Muhonen (JB)	One-Year	~				75%	The effectiveness report for 2022 was prepared and presented to TAB in January. Based on discussions with TAB at that report, it was concluded that additional consideration of format and content was warranted and related minor to the policy may be appropriate. Staff will develop some ideas and strategies for TAB consideration. The 2023 effectiveness report is anticipated to be presented to TAB in Jan 2024. This objective will need to be carried over to
Discontinue purchasing of bottled water using Town funds.	Jeremy Creamean	One-Year					90%	Directives have been issued throughout the town to discontinue the purchasing of bottled water for town functions. will evaluate working this prohibition into our purchasing policies moving forward. I have begun review of the Purch Policy documents Duane provided with the intent of moving this to completion in December or January 2024 at the
Provide more recycling bins in Town facilities, especially where there are larger gatherings of the public (such as the Visitor Center and Event Center).	Greg Muhonen (RS)	One-Year				~	100%	Five bins installed in Town Hall December 2022. Four additional bins installed at Trail Blazer office, Visitor Center, Museum, and Events Complex.
Create zero-waste guidelines for event organizers holding an event on Town property, and work with private groups and event venues to implement zerowaste practices into their own activities.	Rob Hinkle	One-Year					Ongoing	Met with Scraps LLC about working with us in 2024 to help coordinate and implement a plan for the Rooftop Rode events in Bond Park. This will help set the guidelines that can be used for event organizers holding events on Towr Property. Scheduling a folowup meeting for the beginning of 2024.
Continue to work with partners (Fire District, Larimer County, Boulder County, Watershed Coalition) to promote yard debris and slash removal and management that does not involve the landfill.	Jason Damweber	Ongoing					Ongoing	Meetings held with representatives of the Fire District, Larimer County, and Boulder County. Likelihood of creating own local slash/sort yard is unlikely due to high costs. Discussions with Boulder County regarding the continued us existing Meeker Sort yard by Larimer County and Estes Park residents will be ongoing. Grants Specialist working opportunities for financial assistance, including as it relates to the Fire District's Wildfire Mitigation Plan.
Monitor the old Estes Park landfill at Moraine Avenue and Elm Road for methane emission and research the feasibility of capturing methane gas for energy use.	Greg Muhonen	One-Year					ongoing	Steward Environmental has been retained to prepare and submit this report annually to CDPHE.
Install additional water refill stations in Town facilities.	Greg Muhonen (RS)	One-Year				~	100%	Installation completed at Town Hall, PD, Museum, Broadband office, Decker Electric shop, Water shop, and Events Center. Exterior fill stations to be included during remodeling. No plans to equip Performance Park or Elkhorn outs stations. Cost is \$8,500 each.
Continue staff participation and involvement in Climate Smart Larimer County efforts.	Jason Damweber	Ongoing	~				Ongoing	Town staff is currently serving on the Climate Smart Future Ready (CSFR) Executive Committee. A first draft of strategies and actions for the CSFR plan has been developed and made available to the public.
Consider "green fleet and equipment" policy, where internal combustion engine vehicles and equipment are replaced with "greener" options as they are replaced.	Greg Muhonen (VS)	Ongoing	✓				Ongoing	The Town has received grant funding for a ZEV transition plan in 2023. This item will be analyzed as part of that pleffort. Additionally, Vanessa joined the Mayor in a meeting with the Executive Director of RAQC on 3/23 to learn m about RAQC's lawn and garden electrification initiatives. Several departments and divisions, including Parks, Street Mobility Services, PD and Power & Communications are all either actively using and/or exploring alternative-fueled vehicles and equipment.

12/9/2023