



# **Town Board of Trustees Budget Study Session #2**

**October 3, 2025 from 9:00 a.m. – 1:00 p.m.**

Town Hall Board Room, 170 MacGregor Ave, Estes Park

## **Accessibility Statement**

The Town of Estes Park is committed to providing equitable access to our services. Contact us if you need any assistance accessing material at 970-577-4777 or [townclerk@estes.org](mailto:townclerk@estes.org).

## **Meeting Participation**

This meeting will be streamed live and available on the [Town YouTube page](#). Click on the following link for more information on [Digital Accessibility](#).

## **Public comment**

Public comments are not typically heard at Study Sessions, but may be allowed by the Mayor with agreement of a majority of the Board.

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## **Agenda**

1. Workforce Housing and Childcare
2. Planning – Community Development
3. Building – Community Development
4. Visitor Services
5. Events
6. Museum
7. Parks
8. Conservation Trust Fund
9. Open Space Fund
10. Streets Operations
11. Stormwater Operations and Improvements
12. Engineering
13. Streets Improvement Fund
14. Trails Improvement Fund

*Agenda continues on page 2*

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Informal discussion among Trustees and staff concerning agenda items or other Town matters may occur before this meeting at approximately 8:45 a.m.



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15. Trails ST Extension Fund

Break 10:40 a.m. – 10:55 a.m.

16. Transit Operations

17. Parking

18. Power and Communications

19. Water

20. Budget Summary