



# **Town Board of Trustees Budget Study Session #1**

## **September 18, 2025 from 9:00 a.m. – 1:00 p.m.**

Town Hall Board Room, 170 MacGregor Ave, Estes Park

### **Accessibility Statement**

The Town of Estes Park is committed to providing equitable access to our services. Contact us if you need any assistance accessing material at 970-577-4777 or [townclerk@estes.org](mailto:townclerk@estes.org).

### **Meeting Participation**

This meeting will be streamed live and available on the [Town YouTube page](#). Click on the following link for more information on [Digital Accessibility](#).

### **Public comment**

Public comments are not typically heard at Study Sessions, but may be allowed by the Mayor with agreement of a majority of the Board.

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## **Agenda**

1. 2025 Budget Intro
2. Budget Overview
3. Capital Improvement Plan
4. Compensation and Benefits
5. Legislative
6. Judicial
7. Town Clerk's Office
8. Human Resources
9. Town Administrator's Office
10. Town Attorney's Office

Break 10:10 a.m. -10:25 a.m.

11. Finance
12. Community Reinvestment Fund

*Agenda continues on page 2*

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Informal discussion among Trustees and staff concerning agenda items or other Town matters may occur before this meeting at approximately 8:45 a.m.



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- 13. Wildfire Mitigation EVFPD Fund
- 14. Vehicle Replacement Fund
- 15. Fleet Maintenance Fund
- 16. Facilities Fund
- 17. Information System Technology Fund
- 18. Risk Management Fund
- 19. Police
- 20. Emergency Response Communication Fund
- 21. Outside Entity Funding

Budget Study Session #2 is scheduled for October 3, 2025 from  
9:00 a.m. to 1:00 p.m.