Town Board of Trustees Regular Meeting

Tuesday, November 10, 2026, 7:00 p.m.

Town Hall Board Room, 170 MacGregor Ave, Estes Park

Accessibility Statement

The Town of Estes Park is committed to providing equitable access to our services. Contact us if you need any assistance accessing material at 970-577-4777 or townclerk@estes.org.

Meeting Participation

This meeting will be streamed live and available on the Town YouTube page at www.estes.org/videos. Click on the following links for more information on Digital Accessibility, and Public Comment.

Agenda

Pledge of Allegiance

Agenda Approval

Public Comment

Town Board Comments/Liaison Reports

Town Administrator Report

Consent Agenda

1. Expenditure Approval Lists – Bills
2. Town Board Meeting Minutes dated October 27, 2026
3. Town Board and Larimer County Commissioners Joint Study Session Minutes dated October 27, 2026
4. Town Board Budget Study Session Minutes dated October 16 and 23, 2026
5. Audit Committee Meeting Minutes dated October 29, 2026
6. Estes Park Planning Commission Meeting Minutes dated September 15, 2026 (Acknowledgment Only)

7. Appointment of Haynie and Company to Perform the Audit of the Annual Financial Report for the Year Ending December 31, 2026

Action Items

1. **Ordinance 18-26 Amending the Water Rate Schedules of the Town of Estes Park**

   Presented by Project Manager Wesley, Superintendent Fredricks, and Director Bergsten

   Continued from October 27, 2026. To consider increases to water rates to maintain high-quality, reliable water service and fund critical capital improvements identified in the Water Master Plan.

2. **2027 Visit Estes Park Operating Plan**

   Presented by Town Administrator Machalek

   To consider the 2027 Visit Estes Park Operating Plan.

3. **Public Hearing – 2027 Proposed Budget**

   Presented by Director Zimmerman and Manager Garcia

   - Proposed budget including Highway Users Trust Fund Revenues
   - Continue the Public Hearing and Board Action to November 24, 2026

4. **Resolution 109-26 Contract with GEI Consultants, Inc., for Engineering and Design Services for the Big Thompson Channel Capacity Improvements**

   Presented by Town Engineer Wittwer

   Contract of $626,194 for the design of flood mitigation and channel capacity improvements on the Big Thompson River between US 36 and Riverside Drive.

5. **Policy 845 Parking License Plate Recognition**

   Presented by Director Greear

   To define parameters for the Town’s use of license plate recognition technology.

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6. **Colorado Association of Ski Towns 2027 Colorado Legislative Position Statement**

   Presented by Manager Speedlin

   To consider the Colorado Association of Ski Town's 2027 Legislative Priorities.

7. **Resolution 110-26 Reimbursing a Portion of Business License Fees to the Owners of 440 Valley Road**

   Presented by Town Clerk Williamson and Town Attorney Kramer

   To consider the reimbursement of 2026 fees paid for three (3) vacation home licenses located at 440 Valley Road for the five (5) months the business operated as a small lodge accommodation business.

Report and Discussion Items

1. **Public Safety Facility Project Update**

   Presented by Director Fetherston

   Provide an update on the status of the Public Safety Facility project and discuss next steps.

Adjourn