



TOWN BOARD 2023 BUDGET STUDY SESSION

**Thursday, September 29, 2022
Meeting #1: 2:30 p.m. to 6:00 p.m.
In Person Meeting – Town Hall Board Room**

1. Town Administrator / Finance Director Budget Overview
2. Capital Improvement Plan Review

Presentation of the following funds/departments/functions:

3. General Government Functions
 - Legislative
 - Town Attorney's Office
 - Judicial
 - Town Administrator's Office
 - Town Clerk's Office
 - Finance
 - Human Resources
 - Workforce Housing
4. Community Reinvestment Fund*
5. Community Center Fund*
6. Vehicle Replacement Fund*

Break

7. Outside Entity Funding
8. Information System Technology Fund*
9. Risk Management Fund*
10. Museum
11. Visitor Services
12. Police

* - Denotes Special Revenue or Internal Service Fund