



## **TOWN BOARD 2023 BUDGET STUDY SESSION**

**Thursday, October 6, 2022  
Meeting #2: 1:00 p.m. to 5:00 p.m.  
In Person Meeting – Town Hall Board Room**

Presentation of the following funds/departments:

1. Events
2. Community Development – Planning
3. Community Development – Building Insp.
4. Public Works Overview
5. Facilities
6. Streets and Stormwater
7. Parks
8. Conservation Trust Fund\*
9. Transit
10. Parking Services Fund\*
11. Fleet Maintenance Fund\*

Break

12. Open Space Fund\*
13. Engineering
14. Streets Improvement Fund\*
15. Trails Expansion Fund
16. Power and Communications Fund\*
17. Water Fund\*
18. Budget Worksession Closing Summary

\* - Denotes Special Revenue or Internal Service Fund